



Police

The City of Ojai contracts with the Ventura County Sheriff's Office for traditional police services. The use of specialized units, such as SWAT, Bomb Squad, Hostage Negotiations and Air Support, is also available through the police contract. The City is divided into two patrol beats that are covered 24/7 by deputies working 12-hour shift schedules. The police benefit from the high degree of volunteerism present in the Ojai community by using the dedicated Ojai Police Volunteers to perform many of the jobs deputies no longer have time to perform. The Ojai Police Department is responsible for the safety and welfare of the citizens of Ojai, and department members strive to prevent crime, enforce the law, investigate criminal activity, and apprehend offenders, so that Ojai remains a safe place to live, raise a family, run a business or visit on vacation.

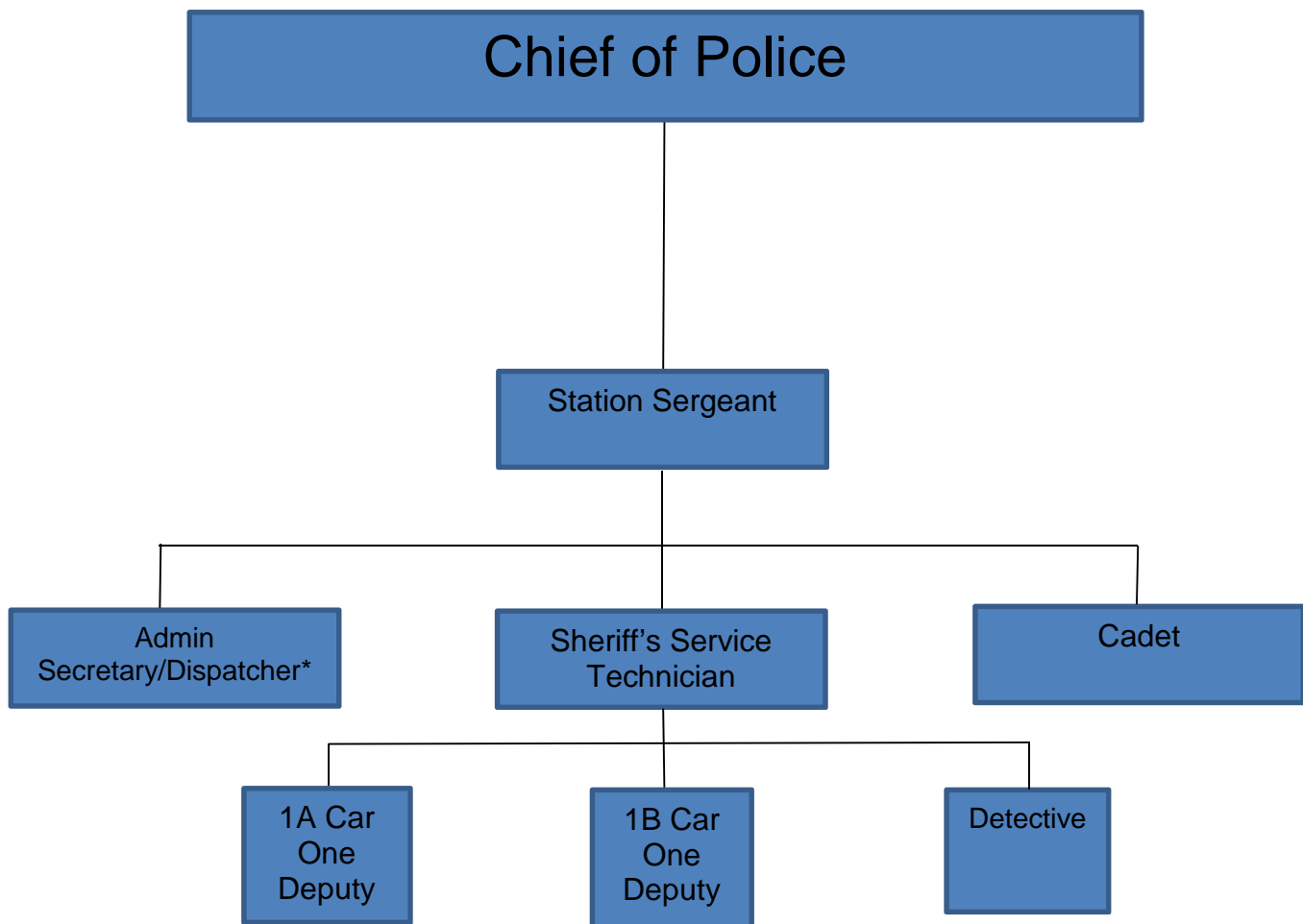
The Ventura County Sheriff's Office is comprised of four divisions. An Assistant Sheriff oversees Detention Services and Support Services while another Assistant Sheriff oversees Patrol Services and Special Services.

The Patrol Division services the County of Ventura and the five contract cities of Camarillo, Fillmore, Moorpark, Ojai, and Thousand Oaks, as well as the unincorporated areas of Ventura County. Within Patrol are also the Mounted Unit, K-9 Unit, Sheriff's Communications Center and the Office of Emergency Services.

The Detention Division is the largest of the four divisions in both personnel and budget. This includes all jobs related to inmate services such as reception, booking and classification, jail services, courtroom and pre-trial security. Currently there are three jail facilities.

The Special Services Division includes the Air Unit, Major Crimes, Narcotics, Intelligence, Bomb Squad, S.W.A.T., Hostage Negotiations, Forensic Science Laboratory, Information Systems and the Evidence Unit.

Our Support Services Division includes important internal departments that are essential to the structure and operational needs of VCSO across a wide variety of areas. These departments include the Business Office, Human Resources, Professional Standards Bureau, Records, and our Training Academy Staff.



*City of Ojai Employs Admin. Secretary/Dispatcher (50% paid by County). All other members of the Police Department are furnished via contract with the Ventura County Sheriff's Department. This Department has 24-hour staffing.

**CITY OF OJAI
ADOPTED BUDGET
FOR
FY 2017-2018 WITH COMPARISON TO FY 2016-2017**

Account Number	Description	Actual FY15-16	Adopted Budget FY16-17	Final Budget FY16-17	Adopted Budget FY17-18	Change from Prior Year Budget
<u>Police Department</u>						
<u>Salaries and Benefits</u>						
010-1301-0011-000	Salaries - Regular	54,429	55,110	55,110	55,253	143
010-1301-0015-000	Salaries - Overtime	68	-	-	-	-
010-1301-0021-001	Pers/retirement	8,525	8,750	8,750	8,797	47
010-1301-0021-002	Social Security	3,092	3,420	3,420	3,430	10
010-1301-0021-004	Unemployment	175	180	180	190	10
010-1301-0021-005	Workers Comp Insurance	660	700	700	1,020	320
010-1301-0021-006	Health Insurance	16,227	16,380	16,380	17,440	1,060
010-1301-0021-007	Life Insurance	106	110	110	110	-
010-1301-0021-008	Disability Insurance	256	380	380	380	-
010-1301-0021-009	Dental Insurance	674	730	730	730	-
010-1301-0021-011	Vision Insurance	115	130	130	120	(10)
010-1301-0021-012	Medicare	723	800	800	800	-
010-1301-0021-016	<u>PERS Unfunded Liability</u>	-	9,320	9,320	13,214	3,894
	Salaries and Benefits Total	85,049	96,010	96,010	101,484	5,474
<u>Other Operating Expenditures</u>						
010-1301-0023-000	Police Pension Annual Pymt	122,068	113,740	113,740	119,420	5,680
010-1301-0144-010	Computer Update-mdt Services	11,221	11,220	11,220	11,220	-
010-1301-0144-012	Hi Tech Task Force Cost	3,089	2,400	2,400	3,070	670
010-1301-0145-000	Office Supplies	15	100	100	100	-
010-1301-0145-308	Postage And Shipping Costs	224	190	190	190	-
010-1301-0146-000	Parts & Supplies	40	300	300	300	-
010-1301-0146-311	Water/1st Aid/Kitchen Supplies	2,398	2,200	2,200	2,200	-
010-1301-0147-327	Ventura Co Sheriffs Dept.	2,792,309	2,551,150	2,551,150	2,773,690	222,540
010-1301-0147-329	Contract Service / Auto Towing	1,860	-	-	2,000	2,000
010-1301-0151-000	Vehicle Repairs & Maintenance	-	200	200	200	-
010-1301-0151-010	Races Ham Comm Radio Equip	-	200	200	200	-

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Account Number	Description	Actual FY15-16	Adopted Budget FY16-17	Final Budget FY16-17	Adopted Budget FY17-18	Change from Prior Year Budget
010-1301-0151-317	Equipment Maint & Repairs	-	750	750	750	-
010-1301-0155-000	Mileage Reimbursement	14	30	30	30	-
010-1301-0194-000	Telephone	1,395	1,330	1,330	1,330	-
010-1301-0223-000	Off Duty Court Time	5,359	5,000	5,000	5,000	-
010-1301-0223-001	Crisis Intervention Team Prg	-	2,080	2,080	1,600	(480)
010-1301-0238-001	Special Enforcement Unit/cop	45,172	40,000	40,000	40,000	-
010-1301-0238-002	SST II / cop	43,284	41,000	41,000	41,000	-
010-1301-0252-000	Special Event Overtime	10,127	10,000	10,000	10,000	-
010-1301-0899-000	Equipment	6,836	1,110	1,110	-	(1,110)
	Other Operating Expenditures Total	3,045,411	2,783,000	2,783,000	3,012,300	229,300
	<u>Transfer Out To Other Funds</u>					
010-1301-0900-033	Trans to Equi Replacement (33)	1,110	1,110	1,110	960	(150)
	Transfer Out To Other Funds Total	1,110	1,110	1,110	960	(150)
1301	Police Department Total	3,131,571	2,880,120	2,880,120	3,114,744	234,624