

Police

The City of Ojai contracts with the Ventura County Sheriff's Office for traditional police services. The use of specialized units, such as SWAT, Bomb Squad, Hostage Negotiations and Air Support, is also available through the police contract. The City is divided into two patrol beats that are covered 24/7 by deputies working 12-hour shift schedules. The police benefit from the high degree of volunteerism present in the Ojai community by using the dedicated Ojai Police Volunteers to perform many of the jobs deputies no longer have time to perform. The Ojai Police Department is responsible for the safety and welfare of the citizens of Ojai, and department members strive to prevent crime, enforce the law, investigate criminal activity, and apprehend offenders, so that Ojai remains a safe place to live, raise a family, run a business or visit on vacation.

The Ventura County Sheriff's Office is comprised of four divisions. An Assistant Sheriff oversees Detention Services and Special Services while another Assistant Sheriff oversees Patrol Services and Support Services.

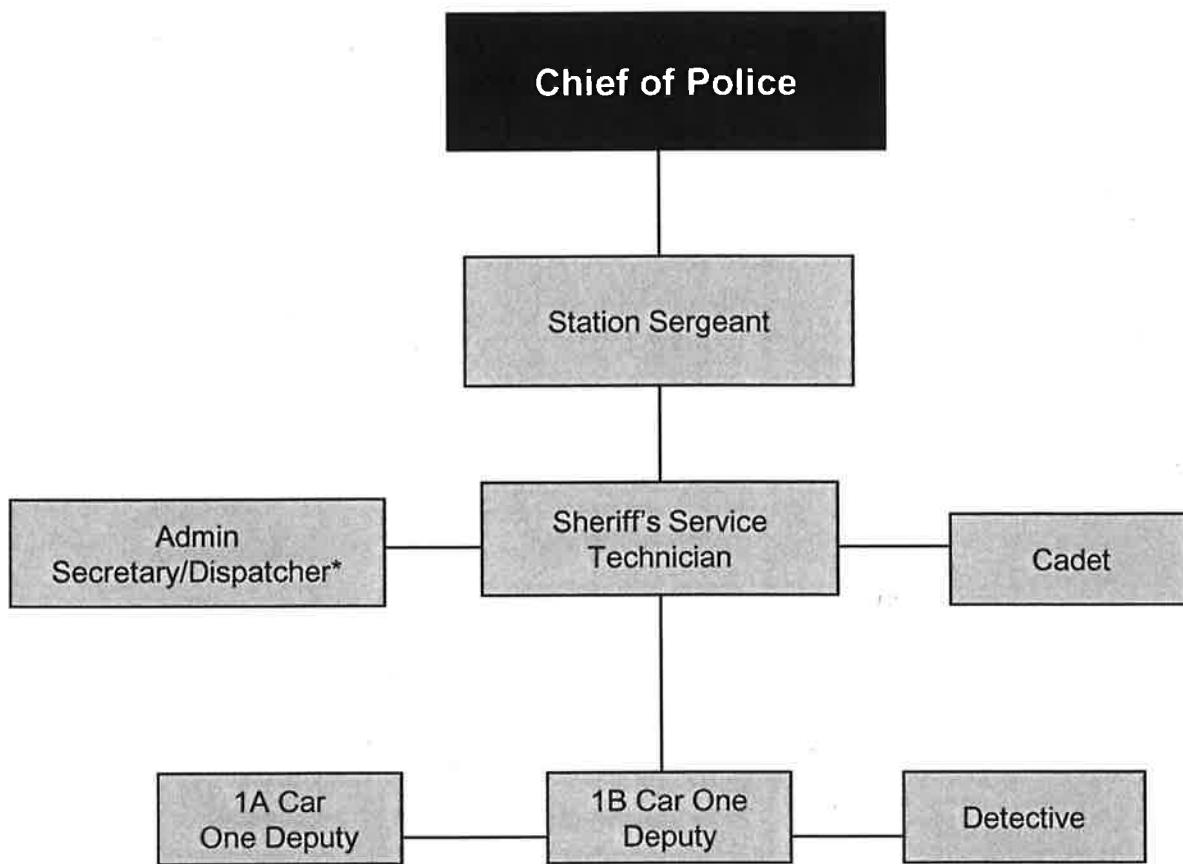
The Patrol Division services the County of Ventura and the five contract cities of Camarillo, Fillmore, Moorpark, Ojai, and Thousand Oaks, as well as the unincorporated areas of Ventura County. Within Patrol are also our Mounted Unit, K-9 Unit, Sheriff's Communications Center and the Office of Emergency Services.

The Detention Division is the largest of the four divisions in both personnel and budget. This includes all jobs related to inmate services such as reception, booking and classification, jail services, courtroom and pre-trial security. Currently there are three jail facilities.

The Special Services Division includes the Air Unit, Major Crimes, Narcotics, Intelligence, Bomb Squad, S.W.A.T., Hostage Negotiations, Forensic Science Laboratory, Information Systems and the Evidence Unit.

Our Support Services Division includes important internal departments that are essential to the structure and operational needs of VCO across a wide variety of areas. These departments include the Business Office, Human Resources, Professional Standards Bureau, Records, and our Training Academy Staff.

POLICE DEPARTMENT



* City of Ojai employs Admin. Secretary/Dispatcher (50% paid by County). All other members of Police Department are furnished via contract with the Ventura County Sheriff's Department. This Department has 24-hour staffing.

**CITY OF OJAI
EXPENDITURE BUDGET
FOR
FY 2014-2015 THROUGH FY 2016-2017**

Account Number	Description	Actual FY 2014-15	Adopted Budget FY2015-16	Revised Budget FY2015-16	Proposed Budget FY2016-17
<u>Police Department</u>					
<u>Salaries and Benefits</u>					
010-1301-0011-000	Salaries - Regular	53,133	54,190	54,190	55,110
010-1301-0015-000	Salaries - Overtime	470	310	310	-
010-1301-0021-001	Pers/retirement	13,268	16,420	16,420	8,750
010-1301-0021-002	Social Security	3,041	3,300	3,300	3,420
010-1301-0021-004	Unemployment	234	210	210	180
010-1301-0021-005	Workers Comp Insurance	694	660	660	700
010-1301-0021-006	Health Insurance	15,803	16,680	16,680	16,380
010-1301-0021-007	Life Insurance	99	100	100	110
010-1301-0021-008	Disability Insurance	-	280	280	380
010-1301-0021-009	Dental Insurance	640	650	650	730
010-1301-0021-011	Vision Insurance	112	120	120	130
010-1301-0021-012	Medicare	711	770	770	800
010-1301-0021-016	PERS Unfunded Liability	-	-	-	9,130
Salaries and Benefits Total		88,205	93,690	93,690	95,820
<u>Other Operating Expenditures</u>					
010-1301-0023-000	Police Pension Annual Pymt	117,454	113,730	113,730	113,740
010-1301-0144-010	Computer Update-mdt Services	11,221	11,220	11,220	11,220
010-1301-0144-012	Hi Tech Task Force Cost	2,882	2,400	2,400	2,400
010-1301-0145-000	Office Supplies	-	100	100	100
010-1301-0145-308	Postage And Shipping Costs	192	190	190	190
010-1301-0146-000	Parts & Supplies	129	300	300	300
010-1301-0146-311	Water/1st Aid/Kitchen Supplies	2,205	2,200	2,200	2,200
010-1301-0147-327	Ventura Co Sheriffs Dept	2,798,418	2,848,000	2,848,000	2,538,900
010-1301-0147-400	Reverse 911 Program Charges	-	200	200	-
010-1301-0151-000	Vehicle Repairs & Mainenance	-	200	200	200
010-1301-0151-010	Races Ham Comm Radio Equip	-	200	200	200
010-1301-0151-317	Equipment Maint & Repairs	-	750	750	750
010-1301-0155-000	Mileage Reimbursement	-	-	-	25
010-1301-0194-000	Telephone	1,397	600	600	1,300
010-1301-0223-000	Off Duty Court Time	8,251	7,200	7,200	5,000

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Account Number	Description	Actual FY 2014-15	Adopted Budget FY2015-16	Revised Budget FY2015-16	Proposed Budget FY2016-17
010-1301-0223-001	Crisis Intervention Team Prg	116	2,080	2,080	2,080
010-1301-0238-001	Special Enforcement Unit/cop	56,716	59,090	59,090	40,000
010-1301-0238-002	SST II / cop	43,747	40,910	40,910	41,000
010-1301-0252-000	Special Event Overtime	17,367	11,900	11,900	10,000
Other Operating Expenditures Total		3,060,094	3,101,270	3,101,270	2,769,605
Transfer Out To Other Funds					
010-1301-0900-033	Trans to Equi Replacement (33)	-	1,110	1,110	1,110
Transfer Out To Other Funds Total		-	1,110	1,110	1,110
Police Department Total		3,148,300	3,196,070	3,196,070	2,866,535