

Table of Contents

Budget Transmittal	1
Policies	7
Budget Policy Issues	23
Summaries	56
Revenue - General Fund	66
Revenue - Special	76
Revenue - Enterprise	91
Administration	94
Police	120
Community Development	126
Recreation	138
Public Works	151
Expenditures-Special	178
Expenditures-Enterprise	207
Redevelopment Successor Agency	216
Capital Improvement Plan	232
Annual Fee Review	247