

# Police

The City of Ojai contracts with the Ventura County Sheriff's Office for traditional police services. The use of specialized units, such as SWAT, Bomb Squad, Hostage Negotiations and Air Support, is also available through the police contract. The City is divided into two patrol beats that are covered 24/7 by deputies working 12-hour shift schedules. The police benefit from the high degree of volunteerism present in the Ojai community by using the dedicated Ojai Police Volunteers to perform many of the jobs deputies no longer have time to perform. The Ojai Police Department is responsible for the safety and welfare of the citizens of Ojai, and department members strive to prevent crime, enforce the law, investigate criminal activity, and apprehend offenders, so that Ojai remains a safe place to live, raise a family, run a business or visit on vacation.

The Ventura County Sheriff's Office is comprised of four divisions. An Assistant Sheriff oversees Detention Services and Special Services while another Assistant Sheriff oversees Patrol Services and Support Services.

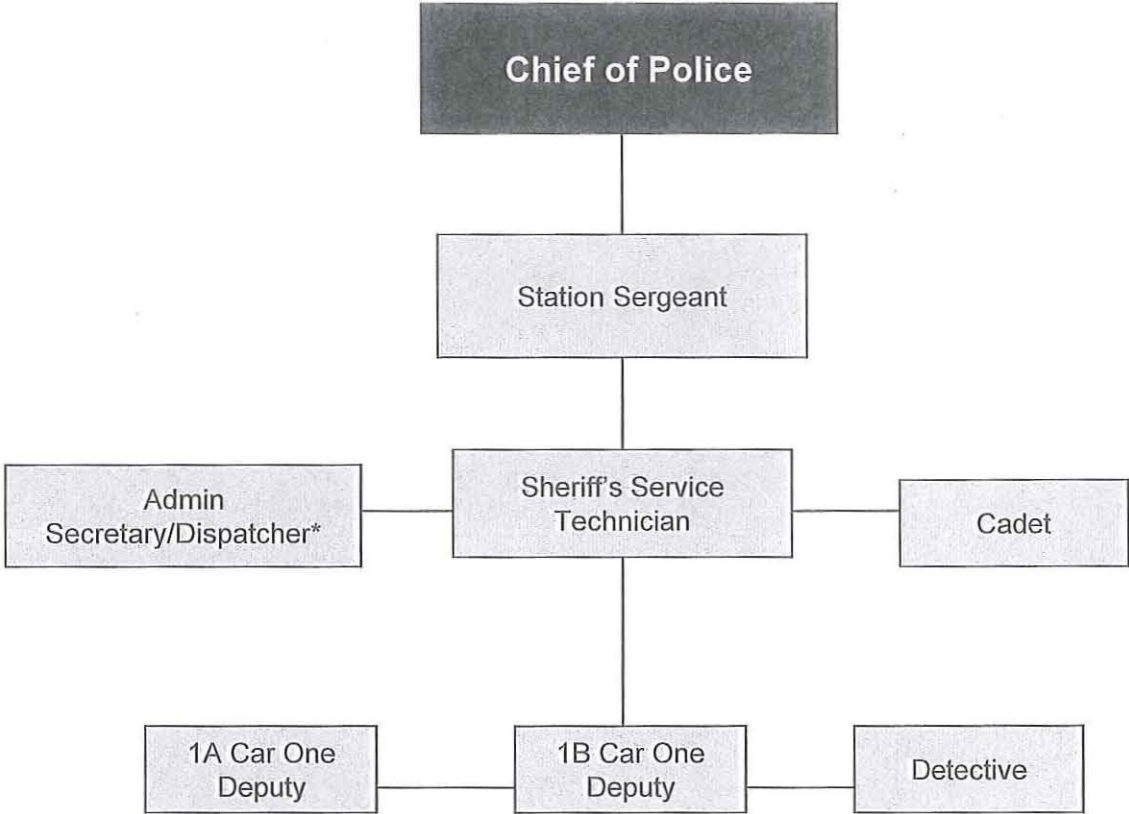
The Patrol Division services the County of Ventura and the five contract cities of Camarillo, Fillmore, Moorpark, Ojai, and Thousand Oaks, as well as the unincorporated areas of Ventura County. Within Patrol are also our Mounted Unit, K-9 Unit, Sheriff's Communications Center and the Office of Emergency Services.

The Detention Division is the largest of the four divisions in both personnel and budget. This includes all jobs related to inmate services such as reception, booking and classification, jail services, courtroom and pre-trial security. Currently there are three jail facilities.

The Special Services Division includes the Air Unit, Major Crimes, Narcotics, Intelligence, Bomb Squad, S.W.A.T., Hostage Negotiations, Forensic Science Laboratory, Information Systems and the Evidence Unit.

Our Support Services Division includes important internal departments that are essential to the structure and operational needs of VCO across a wide variety of areas. These departments include the Business Office, Human Resources, Professional Standards Bureau, Records, and our Training Academy Staff.

POLICE DEPARTMENT



\*City of Ojai employs Admin. Secretary/Dispatcher (50% paid by County). All other members of Police Department are furnished via contract with the Ventura County Sheriff's Department. This Department has 24-hour staffing.

**CITY OF OJAI  
EXPENDITURES BUDGET  
FOR  
FY 2010-2011 THROUGH FY 2012-2013**

ACCOUNT NUMBERS	DESCRIPTIONS	ACTUAL 2010-11	ORIGINAL BUDGET 2011-12	REVISED BUDGET 2011-12	ADOPTED BUDGET 2012-13
<u>POLICE DEPARTMENT (010.1301) SUMMARY</u>					
	SALARIES AND BENEFITS TOTAL	185,406	189,976	195,594	196,154
	OPERATING EXPENDITURES TOTAL	2,548,334	2,637,520	2,629,725	2,733,731
	CAPITAL OUTLAY AND SPECIAL PROJECTS TOTAL	17,431	0	10,019	0
	<b>POLICE DEPARTMENT TOTAL</b>	<b>2,751,171</b>	<b>2,827,496</b>	<b>2,835,338</b>	<b>2,929,885</b>

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ACCOUNT NUMBERS	DESCRIPTIONS	ACTUAL 2010-11	ORIGINAL BUDGET 2011-12	REVISED BUDGET 2011-12	ADOPTED BUDGET 2012-13
<u>POLICE DEPARTMENT (010.1301)</u>					
<u>SALARIES AND BENEFITS:</u>					
.0011.000	SALARIES - REGULAR	48,703	48,710	49,500	49,500
.0015.000	SALARIES-OVERTIME	233	0	317	0
.0021.001	PERS/RETIREMENT	10,412	11,060	11,200	11,406
.0021.002	SOCIAL SECURITY	2,889	3,010	3,100	3,100
.0021.004	UNEMPLOYMENT	254	260	260	260
.0021.005	WORKERS COMP INSURANCE	594	600	520	520
.0021.006	HEALTH INSURANCE	12,976	14,620	14,600	15,212
.0021.007	LIFE INSURANCE	97	121	110	113
.0021.009	DENTAL INSURANCE	645	725	700	721
.0021.011	VISION INSURANCE	139	160	150	155
.0021.012	MEDICARE	674	710	730	720
.0021.110	CONTINGENCY-EMPLOYEE BENEFITS	0	0	256	
.0023.000	POLICE PENSION ANNUAL PYMT	107,790	110,000	114,151	114,447
<b>SALARIES AND BENEFITS TOTAL</b>		<b>185,406</b>	<b>189,976</b>	<b>195,594</b>	<b>196,154</b>
<u>OPERATING EXPENDITURES:</u>					
.0141.000	TRAINING & EDUCATION	0	0	128	130
.0144.010	COMPUTER UPDATE / MDT SERVICES	11,221	11,225	11,225	11,225
.0144.012	HI TECH TASK FORCE COST	2,829	2,970	2,970	2,970
.0145.000	OFFICE SUPPLIES	5	0	200	200
.0145.100	MISCELLANEOUS EXPENDITURES	300	0	0	0
.0145.308	POSTAGE	194	200	200	200
.0146.000	PARTS & SUPPLIES	2,163	2,000	600	600
.0146.311	WATER / COFFEE / 1ST AID	1,814	1,800	2,000	2,000
.0147.327	VENTURA CO SHERIFFS DEPT	2,516,359	2,613,900	2,496,290	2,596,150



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ACCOUNT NUMBERS	DESCRIPTIONS	ACTUAL 2010-11	ORIGINAL BUDGET 2011-12	REVISED BUDGET 2011-12	ADOPTED BUDGET 2012-13
<u>POLICE DEPARTMENT (010.1301) - CONTINUED</u>					
<u>OPERATING EXPENDITURES - CONTINUED:</u>					
.0147.400	REVERSE 911 PROGRAM CHARGES	909	950	482	506
.0147.410	CUPA PROGRAM INSPECTION SRV	467	0	0	0
.0151.000	VEHICLE MAINTENANCE	0	675	0	0
.0151.317	EQUIP REPAIRS & MAINTENANCE	310	400	750	750
.0153.000	VEHICLE FUEL	0	100	0	0
.0194.000	TELEPHONE	1,294	1,300	760	800
.0223.000	OFF DUTY COURT TIME	0	0	0	4,200
.0223.001	CRISIS INTERVENTION TEAM PROG.	82	500	120	0
.0238.001	SPECIAL ENFORCEMENT UNIT /COP	0	0	59,090	59,090
.0238.001	SST II /COP	0	0	40,910	40,910
.0252.000	SPECIAL EVENT OVERTIME	5,011	1,500	14,000	14,000
.0252.001	SPECIAL EVENT OVERTIME / COVERED BY GRANT	5,376	0	0	0
OPERATING EXPENDITURES TOTAL		2,548,334	2,637,520	2,629,725	2,733,731
<u>CAPITAL OUTLAY AND SPECIAL PROJECTS:</u>					
.0898.030	EMPG COMPUTER PURCHASES	0	0	10,019	0
.0899.000	EQUIPMENT	17,431	0	0	0
CAPITAL OUTLAY AND SPECIAL PROJECTS TOTAL		17,431	0	10,019	0
POLICE DEPARTMENT TOTAL		2,751,171	2,827,496	2,835,338	2,929,885